

Sioux City Transit System (SCTS)

Transit Manager: Mr. Daniel Jensen
(712) 279-6405

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	106,119

Service Consumption

Annual Passenger Miles	4,419,942
Annual Unlinked Trips	1,231,782
Average Weekday Unlinked Trips	4,502
Average Saturday Unlinked Trips	1,611
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	796,178
Annual Vehicle Revenue Hours	65,633
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	38
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$424,526
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Sources of Operating Funds Expended

Fare Revenues	(18%)	\$539,310
Local Funds	(33%)	1,002,416
State Funds	(10%)	287,910
Federal Assistance	(30%)	911,994
Other Funds	(8%)	253,982
Total Operating Funds Expended		\$2,995,612

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	5,477,419
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,477,419

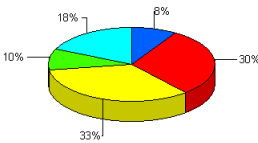
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,999,077
Materials and Supplies	325,097
Purchased Transportation	175,839
Other Operating Expenses	403,057
Total Operating Expenses	\$2,903,070
Reconciling Cash Expenditures	\$92,542

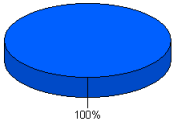
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$184,619	\$21,483	\$5,083,210	\$188,107	\$5,477,419
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	19	6	\$184,619	\$21,483	\$5,083,210	\$188,107	\$5,477,419

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,727,231	\$424,526	\$5,477,419	4,095,579	643,117	1,200,387	56,443	0.0	31	12.2	19	1.58	63%
Demand Response	\$175,839	\$0	\$0	324,363	153,061	31,395	9,190	N/A	7	7.0	6	N/A	17%

Performance Measures

Service Efficiency

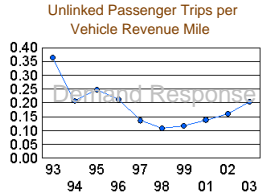
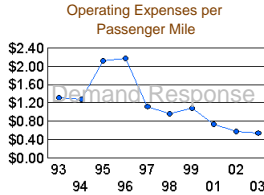
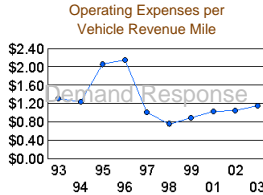
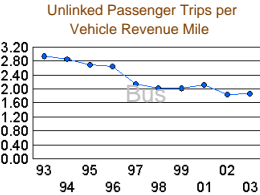
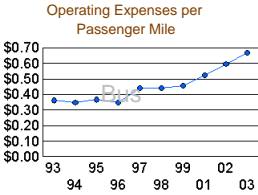
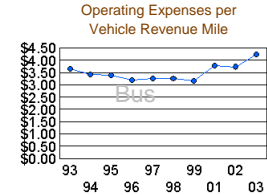
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.24	\$48.32
Demand Response	\$1.15	\$19.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.27
Demand Response	\$0.54	\$5.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	21.27
Demand Response	0.21	3.42



1 Excludes data for purchased transportation reported separately